 CMHA Meeting Minutes  February 2, 2021

Via. Google Meet

In Attendance: Paula Schmick-Roy, Richard Herbert, Brittany Tishenko, Darren Owen, Jeremy Yousph.

Meeting called to order at 7:10 pm.

Agenda: Refunds only

* Darren makes a motion to issue refunds for the 2020/2021 season.
* Brittany 2nds, all in favor

Team Breakdown:

* Pre/Pond – 52 players - $170 (early), $170 (regular)
* U7 – 33 players - $495 (early), $570 (regular)
* U9 – 25 players - $540 (early), $615 (regular)
* U11 – 42 players - $585 (early), $660 (regular)
* U13 – 11 players - $680 (early), $775 (regular)

Expenses for the 2020/2021 season:

* Apparel - $4096.05 -move to expenses normally fundraised
  + socks (2 orders), jerseys (female jerseys, have a donor for $1000)
* Bank charges- $13.75
* Coach Development- $1492.05 – move to expenses normally fundraised
* Hockey AB fees- $25.00
* Hockey Equipment- $516.07 – move to expenses normally fundraised
* Ice rental- $22035.94
* Internet and website services- $1033.43
* Office supplies- $54.92
* Pictures- $2509.50
* Player development- $1676.29 - move to expenses normally fundraised
* Postage and delivery- $196.04
* Referee Payroll- $1040.00
* Total operating Expenses - $26905.58
* Expenses Fundraised for- $7780.46
* Family that donated goalie equipment refund (fees $585 - $200 credit = % of $385)

Pre/Pond:

* 35% of season
* Revised fee $60 early / $60 regular

U7:

* Started Oct 1, 25% of season
* U7 revised fee $125 early / $145 regular

U9:

* 16 practices and 2 home games (weekend ice time thrown in)
* 35% of season
* U9 revised fee $190 early / $215 regular

U11:

* 16 practices and 2-3 home games (depending on team)
* 33% of season
* U11 revised fee $195 early / $220 regular

U13:

* Bit higher due to playing in Cremona, we knew we would lose some to hopefully build it up.
* 1 home game played at home.
* 40%
* U13 revised fee $270 early / $302 regular

Other:

* There will be a difference of approximately $3753.58 (all numbers were taken from early registration; this will lower once we account for regular registrations).
* Use GIC money to keep up in the black, $19,000 in the bank to date
* We will need to continue to fundraise over the years, jersey’s will be good for an extra year or 2 due to low use this year. We will need new socks next year
* Darren will get out invoices hopefully by Friday (5th)
  + Deadline for invoices needs to be ASAP, Feb 15th, reminders set for 3 days/7 days
  + Let parents know we portioned the numbers according to practices/games vs the entire season.
* Brittany- should we open registration early so people can pay for next season
  + No, leave it as an April 1st registration date, people can decide what to do with their money.
* Richard will email managers/coaches regarding jersey and goalie equipment return.
  + Deposit cheques will be cashed if jerseys are not returned to CMHA.
  + U9/U11 goalie equipment needs returned.
  + Will find a time with Julie and have a ‘return’ day to the arena
* Darren will send out an update telling everyone that invoices will be mailed out and are due asap (to those that have not paid their fees yet) and that refunds will be issued in the next couple weeks (for those that have paid)
  + If you paid by credit card- that is where its refunded too, etransfer- returned as a transfer, cheque by cheque etc.

Meeting adjourned at 8:02 pm.

* Jeremy 1st, Paula 2nd.